

MINISTRY FOR SUSTAINABLE DEVELOPMENT,
THE ENVIRONMENT AND CLIMATE CHANGE
Ministry for Sustainable Development,
the Environment and Climate Change

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2014	2015	2016
	€	€	€
15 Ministry for Sustainable Development, the Environment and Climate Change			
<i>Licences, Taxes and Fines</i>			
0269 Miscellaneous fines	1,333	2,000	2,000
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	82,099	365,000	365,000
0302 Abattoir fees	194,892	220,000	220,000
0303 Quarantine fees	0	5,000	5,000
0345 Participation fees in Department's tenders	2,510	1,000	1,000
0349 Miscellaneous fees	31,070	20,000	20,000
0352 Fee on Caging of Bluefin Tuna	---	---	1,000,000
<i>Reimbursements</i>			
0480 Sale of agricultural produce	0	10,000	10,000
0499 Miscellaneous reimbursements	257,940	141,000	141,000
[Registration and micro-chipping of dogs]	0	10,000	---
<i>Grants</i>			
0713 EU - EAGF Guarantee Fund (2007-2013)	6,097,836	80,000	10,000
0752 EU - Life + EU Programme [(InfoNitrates)]	76,874	390,000	763,000
0761 EU - European Maritime and Fisheries Fund (2014-2020)	0	229,000	1,863,000
0765 EU - Agriculture Guarantee Fund (2014-2020)	---	5,270,000	5,307,000
0767 EU - Direct Centrally Managed Funds	---	15,000	15,000
0769 EU - Schools Fruit and Vegetables Fund (2014-2020)	---	300,000	360,000
0798 EU - Agricultural Fund for Rural Development (2014-2020)	0	4,610,000	13,235,000
[EU - Agricultural Fund for Rural Development (2007-2013)]	12,469,513	7,000,000	---
[EU - Fisheries Control Programme]	0	1,175,000	---
[EU - 7th Framework Programme]	6,800	140,000	---
[EU - Schools Fruit and Vegetables Fund]	274,944	---	---
[EU - Control of Red Palm Weevil]	409,422	---	---
[EU - Animal Disease Control Programme]	0	---	---
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	86,138	254,000	254,000
TOTAL MINISTRY FOR SUSTAINABLE DEVELOPMENT, THE ENVIRONMENT AND CLIMATE CHANGE	19,991,371	20,237,000	23,571,000